



Republic of the Philippines
Department of Education
REGION III – CENTRAL LUZON
SCHOOLS DIVISION OF CITY OF SAN FERNANDO
PAMPANGA HIGH SCHOOL
BRGY. LOURDES, CITY OF SAN FERNANDO, PAMPANGA

ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☐ FINAL ☒ **UPDATED** [Version No. 12]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Curriculum and Instructional Materials											
Ingredients for the Conduct of Demonstration Teaching of Teacher-Applicants for SY 2026-2027 in the Junior and Senior High School Levels	NT	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	BRF	16,441.85		
Materials for Moving Up Ceremony	Math/ Grade 10 Dept.	Goods	Direct Acquisition	No	LCRB	February 2026	March 2026	GAA 2026 - Current Appropriation	24,600.00		
Materials for the Graduation Leis	Grade 12 Dept.	Goods	Direct Acquisition	No	LCRB	February 2026	March 2026	GAA 2026 - Current Appropriation	4,195.00		
Materials for Year-End Rites	Grade 7,8,9 & 11 Dept.	Goods	Direct Acquisition	No	LCRB	February 2026	March 2026	GAA 2026 - Current Appropriation	48,625.00		
Meals for NCAE	Math	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	GAA 2026 - Current Appropriation	102,400.00		
Meals for PHS Year-End Assessment	Admin	Goods	Small Value Procurement	No	LCRB	November 2026	December 2026	GAA 2026 - Current Appropriation	203,000.00		
Meals for Year-End Rites	Admin/SHS	Services	Small Value Procurement	No	LCRB	March 2026	March 2026	GAA 2026 - Current Appropriation	280,000.00		
Printing and Lay-outing of Academic Excellence Certificates	Admin/SHS	Goods	Small Value Procurement	No	LCRB	March 2026	March 2026	GAA 2026 - Current Appropriation	171,390.00		
Printing and Lay-outing of Diploma	Admin/SHS	Goods	Small Value Procurement	No	LCRB	March 2026	March 2026	GAA 2026 - Current Appropriation	69,840.00		
Printing and Lay-outing of Moving-Up Certificate	Admin/SHS	Goods	Small Value Procurement	No	LCRB	March 2026	March 2026	GAA 2026 - Current Appropriation	49,860.00		
Procurement of Documentary Stamp for Grade 12 Diploma	Admin/SHS	Goods	Agency to Agency	No	LCRB	March 2026	March 2026	GAA 2026 - Current Appropriation	69,840.00		
Procurement of Book paper for Printing of Final Grades (SF9)	NT	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	GAA 2026 - Current Appropriation	30,000.00		
Procurement of Printer for Year-End Rites	Admin/SHS	Goods	Direct Acquisition	No	LCRB	February 2026	March 2026	GAA 2026 - Current Appropriation	6,500.00		
Procurement of printing materials for School Forms (SF)	Non-Teaching (PROMIS/Planning Unit)	Goods	Direct Contracting	No	LCRB	February 2026	February 2026	GAA 2026 - Current Appropriation	81,370.00		
Procurement of printing materials for School Forms (SF)	Non-Teaching (PROMIS/Planning Unit)	Goods	Direct Contracting	No	LCRB	March 2026	March 2026	GAA 2026 - Current Appropriation	81,370.00		
Procurement of printing materials for School Forms (SF)	Non-Teaching (PROMIS/Planning Unit)	Goods	Direct Contracting	No	LCRB	July 2026	September 2026	GAA 2026 - Current Appropriation	81,370.00		
Procurement of printing materials for School Forms (SF)	Non-Teaching (PROMIS/Planning Unit)	Goods	Direct Contracting	No	LCRB	October 2026	December 2026	GAA 2026 - Current Appropriation	81,370.00		



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Procurement of Toners and Master roll for Duplo Photocopying Machine	Non-Teaching (Printing Unit)	Goods	Direct Contracting	No	LCRB	as the need arises	as the need arises	GAA 2026 - Current Appropriation	50,000.00		
Procurement of Toners and Master Roll for the printing of School Assessment Programs	Non-Teaching (Printing Unit)	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	GAA 2026 - Current Appropriation	78,000.00		
Procurement of Toners and Master Roll for the printing of School Assessment Programs	Non-Teaching (Printing Unit)	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	GAA 2026 - Current Appropriation	65,300.00		
Procurement of Various Photocopying Materials and Photocopier Parts for the Printing of School Assessment Programs	Non-Teaching (Printing Unit)	Goods	Direct Acquisition	No	LCRB	July 2026	July 2026	GAA 2026 - Current Appropriation	31,750.00		
Procurement of Toners and Master Roll for the printing of School Assessment Programs	Non-Teaching (Printing Unit)	Goods	Direct Acquisition	No	LCRB	November 2026	November 2026	GAA 2026 - Current Appropriation	65,280.00		
Rental of Sound System for Year-End Rites	Admin/SHS	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	GAA 2026 - Current Appropriation	49,500.00		
Venue for Year- End Rites	Admin/SHS	Goods	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	March 2026	March 2026	GAA 2026 - Current Appropriation	100,000.00		
Printing of Tarpaulin for Early Registration and Career Fair	NT (Care Center), AP	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	GAA 2026 - Current Appropriation	3,132.00		
Tarpaulin for Program Launching of Career Awareness Celebration	Non-Teaching (Care Center)	Goods	Direct Acquisition	No	LCRB	January 2026	February 2026	GAA 2026 - Current Appropriation	2,000.00		
Tokens for Judges on the Festival of Talents cum Foundation Day	PHSSSLGO	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	GAA 2026 - Current Appropriation	4,970.00		
Rental of jeep for Division Festival of Talents	MAPEH	Services	Direct Acquisition	No	LCRB	March 2026	March 2026	GAA 2026 - Current Appropriation	2,000.00		
Insurance for Work Immersion Students (Grade 12)	SHS	Goods	Direct Acquisition	No	LCRB	July 2026	March 2027	GAA 2026 - Current Appropriation	46,560.00		
Notarial Fee for Work Immersion MOA	SHS	Goods	Direct Acquisition	No	LCRB	July 2026	March 2027	GAA 2026 - Current Appropriation	18,000.00		
Regional Schools Press Conference- Pampangan	Pampangan	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	GAA 2026 - Current Appropriation	71,400.00		
Regional Schools Press Conference- Sinukuan	Sinukuan	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	GAA 2026 - Current Appropriation	93,150.00		
Transportation Expenses for Work Immersion Teachers	SHS	Goods	Direct Acquisition	No	LCRB	July 2026	March 2027	GAA 2026 - Current Appropriation	32,000.00		
Tools, Equipment, and Consumables for TVL- Techpro	FCS	Goods	Direct Acquisition	No	LCRB	July 2026	August 2026	GAA 2026 - Current Appropriation	21,365.00		
Instructional Materials for Industrial Arts- Handicraft	IA	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	GAA 2026 - Current Appropriation	12,030.00		



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Gas stove and Refrigerator for JHS- Cookery/Bread and Pastry Laboratory	FCS	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	GAA 2026 - Current Appropriation	29,500.00		
Ingredients and Materials for Division Festival of Talents (AFA Food Processing)	AFA	Goods	Direct Acquisition	No	LCRB	as the need arises	as the need arises	GAA 2026 - Current Appropriation	20,000.00		
Ingredients and Materials for Regional Festival of Talents (AFA Food Processing)	AFA	Goods	Direct Acquisition	No	LCRB	as the need arises	as the need arises	GAA 2026 - Current Appropriation	20,000.00		
Instructional Materials for Industrial Arts- Automotive	IA	Goods	Direct Acquisition	No	LCRB	May 2026	May 2026	GAA 2026 - Current Appropriation	18,750.00		
Instructional Materials for Industrial Arts- Electricity	IA	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	GAA 2026 - Current Appropriation	26,450.00		
Instructional Materials for Industrial Arts- Grade 7 Curriculum	IA	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	GAA 2026 - Current Appropriation	15,125.00		
Instructional Materials for Industrial Arts- ICT- JHS	IA	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	GAA 2026 - Current Appropriation	19,500.00		
Instructional Materials for Industrial Arts- SMAW	IA	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	GAA 2026 - Current Appropriation	13,820.00		
Instructional Materials for Industrial Arts- Technical Drafting	IA	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	GAA 2026 - Current Appropriation	15,720.00		
Van Rental for the Conduct of Benchmarking at DualTech Training Center Foundation, Inc.	Admin	Services	Direct Acquisition	No	LCRB	May 2026	May 2026	GAA 2026 - Current Appropriation	4,000.00		
Materials for SPA- Performing and Visual Arts	MAPEH	Goods	Direct Acquisition	No	LCRB	as the need arises	as the need arises	GAA 2026 - Current Appropriation	12,750.00		
Materials for Various SNED Programs	SNED/Values	Goods	Direct Acquisition	No	LCRB	Janaury 2026	March 2026	GAA 2026 - Current Appropriation	16,350.00		
Meals for Constestants and Coaches for Division Level Academic Competition (AP)	AP	Goods	Direct Acquisition	No	LCRB	as the need arises	as the need arises	GAA 2026 - Current Appropriation	3,200.00		
Meals for Constestants and Coaches for Regional Level Academic Competition (AP)	AP	Goods	Direct Acquisition	No	LCRB	as the need arises	as the need arises	GAA 2026 - Current Appropriation	4,000.00		
Meals/Snack Allowance for CLRAA Intensive Training	MAPEH	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	GAA 2026 - Current Appropriation	80,500.00		
Musical Instruments for Special Curricular Programs: Program Support Funds (SCP-PSF) for SY 2025-2026	MAPEH	Goods	Direct Acquisition	No	LCRB	June 2026	June 2026	GAA 2026 - Current Appropriation	64,800.00		
Printer for Regional Schools Press Conference- Collaborative Desktop Publishing	Sinukuan	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	GAA 2026 - Current Appropriation	10,000.00		
Printing of Pampangan and Sinukuan official newspaper	Pampangan, Sinukuan	Goods	Direct Acquisition	No	LCRB	as the need arises	as the need arises	GAA 2026 - Current Appropriation	160,000.00		
Procurement of Seedlings for Vegetable Planting Competition	AFA	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	GAA 2026 - Current Appropriation	1,000.00		
Procurement of Ingredients for Project HOME/LEAP	FCS	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	BRF	5,915.75		
Procurement of Meals for Project LEAP	FCS	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	BRF	3,575.00		



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Supplies and Materials for Livelihood Training for FCS Students and their Parents	FCS	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	BRF	15,000.00		
Supplies and Materials for Project Home Cooking Contest	FCS	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	BRF	7,000.00		
Tools and Materials for Regional School Press Conference	Sinukuan	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	GAA 2026 - Current Appropriation	14,587.00		
Whiteboard Sticker for White Angel Computer Lab	IA	Goods	Direct Acquisition	No	LCRB	as the need arises	as the need arises	GAA 2026 - Current Appropriation	1,420.00		
Ingredients, Supplies and Materials for Festival of Talents- Technolympics	FCS	Goods	Direct Acquisition	No	LCRB	as the need arises	as the need arises	BRF	10,000.00		
Meals for STE Admission Test	Science	Goods	Direct Acquisition	No	LCRB	May 2026	May 2026	GAA 2026 - Current Appropriation	3,150.00		
Mobilization/Incidental Expenses on Moving Up Ceremony	Math	Goods	Direct Acquisition	No	LCRB	February 2026	March 2026	GAA 2026 - Current Appropriation	5,000.00		
Mobilization/Incidental Expenses on Year-End Rites	Admin/SHS	Goods	Direct Acquisition	No	LCRB	February 2026	March 2026	GAA 2026 - Current Appropriation	20,000.00		
Research Analysis Testing of Research Projects in Medical Laboratory	Science	Goods	Direct Acquisition	No	LCRB	January 2026	March 2026	GAA 2026 - Current Appropriation	50,000.00		
Rental of jeep for Division Festival of Talents	MAPEH	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	GAA 2026 - Current Appropriation	2,000.00		
Meals for Seminar on the Crafting of School-Developed Professional Development Programs for Teachers	NT	Goods	Direct Acquisition	No	LCRB/MARB	June 2026	June 2026	GAA 2026 - Current Appropriation	13,286.00		
Procurement of Technical Drafting Tools and Materials- Garments	Industrial Arts	Goods	Direct Acquisition	No	LCRB/MARB	July 2026	August 2026	GAA 2026 - Current Appropriation	13,605.00		
Procurement of Supplies for Tilapia Culture	AFA	Goods	Direct Acquisition	No	LCRB/MARB	July 2026	August 2026	GAA 2026 - Current Appropriation	19,970.00		
Meals for PHSSSLGO Election for Grade 7	PHSSSLGO	Goods	Direct Acquisition	No	LCRB/MARB	July 2026	July 2026	BRF	900.00		
Snacks for the Basic Sign Language Seminar	SNED	Goods	Direct Acquisition	No	LCRB/MARB	July 2026	July 2026	GAA 2026 - Current Appropriation	5,100.00		
Technical Drafting Tools and Materials- Garments	IA	Goods	Direct Acquisition	No	LCRB/MARB	July 2026	August 2026	GAA 2026 - Current Appropriation	13,605.00		
School Operations and Maintenance Program											
Agency Security Guard- JHS	Admin	Services	Small Value Procurement	Yes	LCRB/MEARB	January 2026	December 2026	GAA 2026 - Current Appropriation	1,267,200.00		
Agency Security Guard- SHS	Admin	Services	Small Value Procurement	Yes	LCRB/MEARB	January 2026	December 2026	GAA 2026 - Current Appropriation	950,400.00		
Computer Unit Upgrade for Offices	Non-Teaching	Goods	Small Value Procurement	No	LCRB	February 2026	March 2026	GAA 2026 - Current Appropriation	190,000.00		
Construction of Multi-Purpose Parking and Emergency Evacuation Open Space	Admin/SHS	Infrastructure	Small Value Procurement	No	LCRB	January 2026	March 2026	GAA 2026 - Current Appropriation	1,650,000.00		



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Food Assistance Program (School Based Feeding Program for Undernourished Learners)	Non-Teaching (Medical Unit)	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	BRF	55,000.00		
Food Assistance Program (School Based Feeding Program for Undernourished Learners)	Non-Teaching (Medical Unit)	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	BRF	55,000.00		
Food Assistance Program (School Based Feeding Program for Undernourished Learners)	Non-Teaching (Medical Unit)	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	BRF	55,000.00		
Food Assistance Program (School Based Feeding Program for Undernourished Learners)	Non-Teaching (Medical Unit)	Goods	Direct Acquisition	No	LCRB	July 2026	July 2026	BRF	55,000.00		
Food Assistance Program (School Based Feeding Program for Undernourished Learners)	Non-Teaching (Medical Unit)	Goods	Direct Acquisition	No	LCRB	August 2026	August 2026	BRF	55,000.00		
Food Assistance Program (School Based Feeding Program for Undernourished Learners)	Non-Teaching (Medical Unit)	Goods	Direct Acquisition	No	LCRB	September 2026	September 2026	BRF	55,000.00		
Food Assistance Program (School Based Feeding Program for Undernourished Learners)	Non-Teaching (Medical Unit)	Goods	Direct Acquisition	No	LCRB	October 2026	October 2026	BRF	55,000.00		
Food Assistance Program (School Based Feeding Program for Undernourished Learners)	Non-Teaching (Medical Unit)	Goods	Direct Acquisition	No	LCRB	November 2026	November 2026	BRF	55,000.00		
Food Assistance Program (School Based Feeding Program for Undernourished Learners)	Non-Teaching (Medical Unit)	Goods	Direct Acquisition	No	LCRB	December 2026	December 2026	BRF	55,000.00		
Procurement of Consumables and Supplies for Regional Speakership Inclusive Training	FCS	Goods	Direct Acquisition	No	LCRB	January 2026	February 2026	GAA 2026 - Current Appropriation	19,960.66		
Gasoline expenses & Maintenance of school vehicles	NT	Goods	Small Value Procurement	No	LCRB	as the need arises	as the need arises	GAA 2026 - Current Appropriation	350,000.00		
Installation of Office Cubicle at Agriculture and Fishery Arts	AFA	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	GAA 2026 - Current Appropriation	39,770.00		
Provision of Official Uniforms for Volunteers	NT	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	GAA 2026 - Current Appropriation	11,434.00		
Provision of Curtain and Pillow case at Principal's Office	NT	Goods	Direct Acquisition	No	MARB	February 2026	February 2026	GAA 2026 - Current Appropriation	55,930.00		
Materials for the Livelihood Training Skills for SNED	SNED	Goods	Direct Acquisition	No	MARB	February 2026	February 2026	GAA 2026 - Current Appropriation	12,819.25		
Janitorial Supplies	Non-Teaching (Utility)	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	GAA 2026 - Current Appropriation	62,219.00		
Janitorial Supplies	Non-Teaching (Utility)	Goods	Direct Acquisition	No	LCRB	June 2026	June 2026	GAA 2026 - Current Appropriation	91,077.00		
Janitorial Supplies	Non-Teaching (Utility)	Goods	Direct Acquisition	No	LCRB	July 2026	July 2026	GAA 2026 - Current Appropriation	67,700.00		



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Janitorial Supplies	Non-Teaching (Utility)	Goods	Direct Acquisition	No	LCRB	October 2026	October 2026	GAA 2026 - Current Appropriation	67,700.00		
Materials for water system installation, water line repair, and facility rehabilitation in identified school buildings.	Admin	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	GAA 2026 - Current Appropriation	170,000.00		
Meals for 2026 Starategic Planning Conference	Admin	Goods	Direct Acquisition	No	LCRB	May 2026	May 2026	GAA 2026 - Current Appropriation	110,000.00		
Meals for Mid-Year Assessment	Admin	Goods	Direct Acquisition	No	LCRB	November 2026	November 2026	GAA 2026 - Current Appropriation	7,500.00		
Meals for Festival of Talents cum Foundation Day Medical Assistance	NT	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	BRF	1,250.00		
PHS Domain Name Registration and Web Hosting Subscription	Admin	Goods	Direct Acquisition	No	LCRB/MERB	July 2026	July 2026	GAA 2026 - Current Appropriation	78,995.00		
Printing of Student IDs- JHS	Admin	Goods	Small Value Procurement	Yes	LCRB/MEARB	January 2026	December 2026	GAA 2026 - Current Appropriation	675,000.00		
Printing of Student IDs- SHS	Admin	Goods	Small Value Procurement	Yes	LCRB/MEARB	January 2026	December 2026	GAA 2026 - Current Appropriation	450,000.00		
Procurement of Airconditioning Unit	Admin	Goods	Direct Acquisition	No	MEARB	February 2026	March 2026	GAA 2026 - Current Appropriation	174,995.00		
Procurement of fiberglass ladder for Maintenance of School Facilities	Non-Teaching (Maintenance Unit)	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	GAA 2026 - Current Appropriation	30,000.00		
Procurement of Medals for Grade 7-12	Admin/SHS	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	GAA 2026 - Current Appropriation	171,390.00		
Procurement of Medical and Dental Supplies	Non-Teaching (Medical Unit)	Goods	Direct Acquisition	No	LCRB	January 2026	March 2026	GAA 2026 - Current Appropriation	67,000.00		
Procurement of Medical and Dental Supplies	Non-Teaching (Medical Unit)	Goods	Direct Acquisition	No	LCRB	May 2026	May 2026	GAA 2026 - Current Appropriation	72,333.29		
Procurement of Medical and Dental Supplies	Non-Teaching (Medical Unit)	Goods	Direct Acquisition	No	LCRB	July 2026	September 2026	GAA 2026 - Current Appropriation	67,000.00		
Procurement of Medical and Dental Supplies	Non-Teaching (Medical Unit)	Goods	Direct Acquisition	No	LCRB	October 2026	December 2026	GAA 2026 - Current Appropriation	67,000.00		
Procurement of OPT-55x,Black	Non-Teaching (Records Unit)	Goods	Direct Contracting	No	LCRB	February 2026	February 2026	GAA 2026 - Current Appropriation	15,800.00		
Procurement of OPT-55x,Black	Non-Teaching (Records Unit)	Goods	Direct Contracting	No	LCRB	May 2026	May 2026	GAA 2026 - Current Appropriation	15,800.00		
Procurement of OPT-55x,Black	Non-Teaching (Records Unit)	Goods	Direct Contracting	No	LCRB	July 2026	July 2026	GAA 2026 - Current Appropriation	15,800.00		
Procurement of OPT-55x,Black	Non-Teaching (Records Unit)	Goods	Direct Contracting	No	LCRB	November 2026	November 2026	GAA 2026 - Current Appropriation	15,800.00		
Procurement of CCTV materials and supplies	Non-Teaching (Maintenance Unit)	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	GAA 2026 - Current Appropriation	45,000.00		



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PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Procurement of CCTV materials and supplies	Non-Teaching (Maintenance Unit)	Goods	Direct Acquisition	No	LCRB	May 2026	May 2026	GAA 2026 - Current Appropriation	45,000.00		
Procurement of CCTV materials and supplies	Non-Teaching (Maintenance Unit)	Goods	Direct Acquisition	No	LCRB	August 2026	August 2026	GAA 2026 - Current Appropriation	45,000.00		
Procurement of CCTV materials and supplies	Non-Teaching (Maintenance Unit)	Goods	Direct Acquisition	No	LCRB	November 2026	November 2026	GAA 2026 - Current Appropriation	45,000.00		
Procurement of Printers for different offices/units	Non-Teaching (Supply)	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	GAA 2026 - Current Appropriation	195,000.00		
Procurement of Various Office Furniture	Non-Teaching (HR Unit, PROMIS/Planning Unit,SDRRM, Records), AP, Filipino, Science	Goods	Direct Acquisition	No	LCRB	February 2026	March 2026	GAA 2026 - Current Appropriation	130,000.00		
Procurement of Various office supplies not available in PS-DBM	Non-Teaching (Supply)	Goods	Direct Acquisition	No	LCRB	April 2026	June 2026	GAA 2026 - Current Appropriation	75,000.00		
Procurement of Various office supplies not available in PS-DBM	Non-Teaching (Supply)	Goods	Direct Acquisition	No	LCRB	June 2026	June 2026	GAA 2026 - Current Appropriation	189,000.00		
Procurement of Various office supplies not available in PS-DBM	Non-Teaching (Supply)	Goods	Direct Acquisition	No	LCRB	October 2026	December 2026	GAA 2026 - Current Appropriation	75,000.00		
Procurement of Various office supplies not available in PS-DBM	Non-Teaching (Supply)	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	GAA 2026 - Current Appropriation	75,000.00		
Repair and installation of window fixtures	Non-Teaching (Supply)	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	GAA 2026 - Current Appropriation	161,619.00		
Repair and installation of window fixtures	Non-Teaching (Supply)	Goods	Direct Acquisition	No	LCRB	May 2026	May 2026	GAA 2026 - Current Appropriation	191,320.00		
Repair and installation of window fixtures	Non-Teaching (Supply)	Goods	Direct Acquisition	No	LCRB	August 2026	August 2026	GAA 2026 - Current Appropriation	150,000.00		
Repair and installation of window fixtures	Non-Teaching (Supply)	Goods	Direct Acquisition	No	LCRB	November 2026	November 2026	GAA 2026 - Current Appropriation	150,000.00		
Repair and Maintenance of E-Trike/Ambulance	Non-Teaching (Security Guard)	Goods	Direct Acquisition	No	LCRB	as the need arises	as the need arises	GAA 2026 - Current Appropriation	20,000.00		
Repair of printers	Non-Teaching (Supply)	Goods	Direct Acquisition	No	LCRB	as needed arises	as needed arises	GAA 2026 - Current Appropriation	10,000.00		
Procurement of OPT-TL5120X-Black	Non-Teaching (Cashier, Finance, Supply, Disbursing, Principal's Office)	Goods	Direct Contracting	No	LCRB	March 2026	March 2026	GAA 2026 - Current Appropriation	78,000.00		



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Procurement of OPT-TL5120X-Black	Non-Teaching (Cashier, Finance, Supply, Disbursing, Principal's Office)	Goods	Direct Contracting	No	LCRB	July 2026	July 2026	GAA 2026 - Current Appropriation	78,000.00		
Procurement of OPT-TL5120X-Black	Non-Teaching (Cashier, Finance, Supply, Disbursing, Principal's Office)	Goods	Direct Contracting	No	LCRB	October 2026	October 2026	GAA 2026 - Current Appropriation	78,000.00		
Procurement of Plaque of Appreciation (Guest Speakers)	Admin/SHS	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	GAA 2026 - Current Appropriation	3,200.00		
Procurement of Tarpaulin for 2026 Stakeholders Day	Admin	Goods	Direct Acquisition	No	LCRB	April 2026	April 2026	GAA 2026 - Current Appropriation	2,000.00		
Program Re-Engineering Organizational Management Information System Subscription for JHS	Admin	Services	Small Value Procurement	Yes	LCRB/MEARB	January 2026	December 2026	GAA 2026 - Current Appropriation	990,000.00		
Program Re-Engineering Organizational Management Information System Subscription for SHS	Admin	Services	Small Value Procurement	Yes	LCRB/MEARB	January 2026	December 2026	GAA 2026 - Current Appropriation	990,000.00		
Provision of School Disaster Risk Reduction Management Tools and Materials	Non-Teaching (SDRRM)	Goods	Direct Acquisition	No	LCRB	January 2026	February 2026	GAA 2026 - Current Appropriation	47,849.45		
Provision of T-shirt for Teaching and Non-Teaching Personnel for National Women's Month	Non-Teaching (Care Center)	Goods	Small Value Procurement	No	LCRB	February 2026	February 2026	GAA 2026 - Current Appropriation	290,000.00		
Quarterly Water Test	Non-Teaching (Medical Unit)	Goods	Direct Acquisition	No	LCRB	January 2026	March 2026	GAA 2026 - Current Appropriation	2,688.00		
Quarterly Water Test	Non-Teaching (Medical Unit)	Goods	Direct Acquisition	No	LCRB	April 2026	June 2026	GAA 2026 - Current Appropriation	2,688.00		
Quarterly Water Test	Non-Teaching (Medical Unit)	Goods	Direct Acquisition	No	LCRB	July 2026	September 2026	GAA 2026 - Current Appropriation	13,875.00		
Quarterly Water Test	Non-Teaching (Medical Unit)	Goods	Direct Acquisition	No	LCRB	October 2026	December 2026	GAA 2026 - Current Appropriation	2,688.00		



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Refill of Fire Extinguishers	NT	Goods	Direct Acquisition	No	LCRB	December 2026	December 2026	GAA 2026 - Current Appropriation	64,150.00		
Rental of Drinking Fountain	Admin	Services	Small Value Procurement	Yes	LCRB/MEARB	January 2026	December 2026	GAA 2026 - Current Appropriation	356,220.00		
Rental of toga	Admin/SHS	Goods	Small Value Procurement	No	LCRB	February 2026	March 2026	GAA 2026 - Current Appropriation	288,090.00		
Repair,Maintenance, and General Cleaning of airconditioning units	Admin	Goods	Direct Acquisition	No	LCRB	as the need arises	as the need arises	GAA 2026 - Current Appropriation	200,000.00		
Restoration of Network and Internet Connection at White Angel, New Medical Clinic, Gate 1, and MAPEH (Sampaguita Bldg)	IA, Non-Teaching (Medical), MAPEH	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	GAA 2026 - Current Appropriation	400,571.00		
Restoration of Network at White Angel Bldg. (Phase 2)	IA	Goods	Small Value Procurement	No	LCRB	June 2026	June 2026	GAA 2026 - Current Appropriation	350,000.00		
Snacks for 2026 Stakeholders Day	Admin	Goods	Direct Acquisition	No	LCRB	April 2026	April 2026	GAA 2026 - Current Appropriation	11,880.00		
Upgrading of PHS Server Storage	Non-Teaching (Planning Unit)	Goods	Small Value Procurement	No	LCRB	February 2026	March 2026	GAA 2026 - Current Appropriation	516,000.00		
General Assembly and Gender and Development Training	Non-Teaching (Care Center)	Goods	Small Value Procurement	No	LCRB	as the need arises	as the need arises	GAA 2026 - Current Appropriation	2,000,000.00		
Hardware Materials for the Repair and Maintenance of School Facilities	Non-Teaching (Maintenance Unit)	Goods	Direct Acquisition	No	LCRB	January 2026	March 2026	GAA 2026 - Current Appropriation	196,998.25		
Procurement of water dispenser	Filipino	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	GAA 2026 - Current Appropriation	8,500.00		
Hardware Materials for the Repair and Maintenance of School Facilities	Non-Teaching (Maintenance Unit)	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	GAA 2026 - Current Appropriation	131,622.00		
Hardware Materials for the Repair and Maintenance of School Facilities	Non-Teaching (Maintenance Unit)	Goods	Direct Acquisition	No	LCRB	July 2026	August 2026	GAA 2026 - Current Appropriation	197,635.00		
Hardware Materials for the Repair and Maintenance of School Facilities	Non-Teaching (Maintenance Unit)	Goods	Direct Acquisition	No	LCRB	October 2026	December 2026	GAA 2026 - Current Appropriation	175,100.00		
Meals and Honorarium for SDRRM Activities	Non-Teaching (SDRRM)	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	GAA 2026 - Current Appropriation	17,300.00		
Meals and Honorarium for Speakers on National Women's Month	Non-Teaching (Care Center)	Goods	Direct Acquisition	No	LCRB	February 2026	March 2026	GAA 2026 - Current Appropriation	6,900.00		
Tarpaulin for Program Launching of National Women's Month	Non-Teaching (Care Center)	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	GAA 2026 - Current Appropriation	1,500.00		
Meals for Fire Prevention Month Seminar	SDRRM	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	GAA 2026 - Current Appropriation	4,000.00		



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Construction of Pedestrian Walk Pavement, Multi-Purpose Parking and Emergency Evacuation Open Space, and Installation of Drainage System	Admin	Goods	Direct Acquisition	No	LCRB/MARB	March 2026	April 2026	TF	1,011,436.42		
Meals for (Natonal Assessment for School Heads FY 2025 (NASH)	NT	Goods	Direct Acquisition	No	LCRB	May 2026	May 2026	TF	165,600.00		
Procurement of Stand Fan for Classrooms	NT	Goods	Direct Acquisition	No	LCRB	May 2026	May 2026	GAA 2026 - Current Appropriation	151,000.00		
Internet Connectivity	Admin	Services	Small Value Procurement	No	MEARB	January 2026	December 2026	GAA 2026 - Current Appropriation	125,952.00		
Electricity Variance	Admin	Goods	Direct Contracting	No	MEARB	January 2026	December 2026	GAA 2026 - Current Appropriation	2,020,000.00		
Procurement of Philippine Flag	NT	Goods	Direct Acquisition	No	LCRB	May 2026	May 2026	GAA 2026 - Current Appropriation	9,346.00		
Trainig for Non-Teaching Personnel	NT	Goods	Direct Acquisition	No	LCRB	April 2026	April 2026	GAA 2026 - Current Appropriation	119,628.05		
Training for School Admin and Teaching Related Personnel	NT	Goods	Direct Acquisition	No	LCRB	as the need arises	as the need arises	GAA 2026 - Current Appropriation	180,000.00		
Fidelity Bond Premiums	NT	Goods	Agency to Agency	No	MEARB	January 2026	December 2026	GAA 2026 - Current Appropriation	79,125.00		
Communication Allowance	NT	Goods	Direct Acquisition	No	LCRB/MEARB	January 2026	December 2026	GAA 2026 - Current Appropriation	57,600.00		
Travelling and Transporation Allowance	NT	Goods	Direct Acquisition	No	LCRB	January 2026	December 2026	GAA 2026 - Current Appropriation	66,000.00		



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Insurance of Service Vehicle	NT	Goods	Agency to Agency	No	MEARB	January 2026	December 2026	GAA 2026 - Current Appropriation	155,500.00		
Procurement of Plaque for Stakeholders' Convergence	NT	Goods	Direct Acquisition	No	LCRB	June 2026	June 2026	GAA 2026 - Current Appropriation	23,500.00		
Procurement of Tarpaulin for Various School Activities	NT	Goods	Direct Acquisition	No	LCRB/MARB	June 2026	June 2026	GAA 2026 - Current Appropriation	24,917.00		
Procurement of Curtain for Anthurium Bldg.	NT	Goods	Direct Acquisition	No	LCRB/MARB	July 2026	July 2026	GAA 2026 - Current Appropriation	55,200.00		
Printing of Employee IDs with lace and protector	NT	Goods	Direct Acquisition	No	LCRB/MARB	July 2026	July 2026	GAA 2026 - Current Appropriation	85,050.00		
Re-Pipe works on water closet at Principal's Office	NT	Goods	Direct Acquisition	No	LCRB/MARB	July 2026	July 2026	GAA 2026 - Current Appropriation	16,576.00		
Procurement of Digital Video Recorder for CCTV	NT	Goods	Direct Acquisition	No	LCRB/MARB	July 2026	July 2026	GAA 2026 - Current Appropriation	25,950.00		
Meals for PHSSSLGO Officer and Advicers for PHS Campchella	PHSSSLGO	Goods	Direct Acquisition	No	LCRB/MARB	June 2026	June 2026	BRF	1,800.00		
Provision of Signages at the New Anthurium Building and Sticker for Service Vehicle	NT	Goods	Direct Acquisition	No	LCRB	July 2026	July 2026	GAA 2026 - Current Appropriation	9,600.00		
Pipeline Excavation from Gate 3 to the New Anthurium Building	NT	Services	Direct Acquisition	No	LCRB	July 2026	July 2026	GAA 2026 - Current Appropriation	15,000.00		
Provision of Sliding Whiteboard Divider for Anthurium Building	NT	Goods	Small Value Procurement	No	LCRB/MEARB	July 2026	August 2026	GAA 2026 - Current Appropriation	236,250.00		
Van Rental to Pick up Donations at Philippine Business for Social Progress	NT	Services	Direct Acquisition	No	LCRB	July 2026	July 2026	GAA 2026 - Current Appropriation	8,500.00		



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Multi-Purposed Parking Near Covered Court	NT	Infrastructure	Small Value Procurement	No	LCRB/MARB	August 2026	August 2026	GAA 2026 - Current Appropriation	532,849.24		
Repair of Grass Cutter	NT	Services	Direct Acquisition	No	LCRB/MARB	July 2026	July 2026	GAA 2026 - Current Appropriation	3,000.00		
Training and Development of Teachers and Learners											
Snacks for National Achievement Test	Math	Goods	Direct Acquisition	No	LCRB	March 2026	March	BRF	115,000.00		
Tarpaul+D217:L217+D218	Admin	Goods	Small Value Procurement	No	LCRB	September 2026	December 2026	GAA 2026 - Current Appropriation	225,000.00		
Provision of various computer parts and accessories for different department/offices	Admin	Goods	Direct Acquisition	No	LCRB	as the need arises	as the need arises	GAA 2026 - Current Appropriation	100,000.00		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Curriculum and Instructional Materials											
Procurement of pocket wifi for RFOT	Science	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	GAA 2026 - Current Appropriation	5,000.00		
Procurement of router with sim for NFOT	Science	Goods	Direct Acquisition	No	LCRB	April 2026	April 2026	GAA 2026 - Current Appropriation	5,300.00		
Procurement of various supplies and materials for NFOT	Science	Goods	Direct Acquisition	No	LCRB	April 2026	April 2026	GAA 2026 - Current Appropriation	1,955.00		
Tarpaulin for Research Congress 2026	Science	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	GAA 2026 - Current Appropriation	6,650.00		
School Operations and Maintenance Program											
Meals and Honorarium for Hemophilia Symposium	Science	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	GAA 2026 - Current Appropriation	9,300.00		
Meals and Honorarium of Speakers for Career Awareness Celebration	Non-Teaching (Care Center)	Goods	Direct Acquisition	No	LCRB	January 2026	February 2026	GAA 2026 - Current Appropriation	24,850.00		
Newspaper Subscription	Non-Teaching (Library)	Goods	Direct Acquisition	No	LCRB	January 2026	December 2026	GAA 2026 - Current Appropriation	11,000.00		
Non-Teaching Day Activity	Non-Teaching (HR Unit)	Goods	Direct Acquisition	No	LCRB	May 2026	May 2026	GAA 2026 - Current Appropriation	196,250.00		
Procurement of Biometrics	Non-Teaching (HR Unit)	Goods	Direct Acquisition	No	LCRB	as the need arises	as the need arises	GAA 2026 - Current Appropriation	50,000.00		
Seminar for Library Staff	Non-Teaching (Library)	Goods	Direct Acquisition	No	LCRB	as the need arises	as the need arises	GAA 2026 - Current Appropriation	18,000.00		
Snacks for Orientation 101 of Newly Hired Teachers	Non-Teaching (HR Unit)	Goods	Direct Acquisition	No	LCRB	as the need arises	as the need arises	GAA 2026 - Current Appropriation	30,000.00		
Supplies and Materials for Foreseeable emergencies	Non-Teaching	Goods	Direct Acquisition	No	LCRB	as the need arises	as the need arises	GAA 2026 - Current Appropriation	120,000.00		



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Supplies and Materials for PHSSLOG/Club Organization Activities during the Career Awareness Celebration	Non-Teaching (Care Center)	Goods	Direct Acquisition	No	LCRB	January 2026	February 2026	GAA 2026 - Current Appropriation	2,000.00		
Token for Awardees for the Recognition of Top Library Borrowers	Non-Teaching (Library)	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	GAA 2026 - Current Appropriation	3,500.00		
Meals for the Conduct of Year-End Assessment for SY 2025-2026 and Preparation of Office Performance Roadmap for SY 2026-2027 FOR Non-Teaching Personnel	NT	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	GAA 2026 - Current Appropriation	5,964.00		
Meals for the Conduct of Year-End Assessment for SY 2025-2026 and Preparation of Office Performance Roadmap for SY 2026-2027 FOR Non-Teaching Personnel	NT	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	GAA 2026 - Current Appropriation	4,050.00		
Meals for the Conduct of Year-End Assessment for SY 2025-2026 and Preparation of Office Performance Roadmap for SY 2026-2027 FOR Non-Teaching Personnel	NT	Goods	Direct Acquisition	No	LCRB/MARB	April 2026	April 2026	GAA 2026 - Current Appropriation	5,964.00		
Meals for Orientation for Teachers on Learning Systems Reforms Policies	NT	Goods	Direct Acquisition	No	LCRB/MARB	June 2026	June 2026	BRF	45,540.00		
APE of Volunteers and Job Order Employees	NT	Goods	Direct Acquisition	No	LCRB/MARB	June 2026	June 2026	BRF	12,600.00		
Procurement of Construction Net for DG Court 3	NT	Goods	Direct Acquisition	No	LCRB/MARB	June 2026	June 2026	GAA 2026 - Current Appropriation	23,850.00		
Procurement of Token for the Conduct of Field Visits for the 2nd Public Expenditure and Institutional Review (PEIR) Mission with the World Bank	NT	Goods	Direct Acquisition	No	LCRB	June 2026	June 2026	GAA 2026 - Current Appropriation	7,920.00		
Provision of Metal Detector to Gates	NT	Goods	Direct Acquisition	No	LCRB	June 2026	June 2026	GAA 2026 - Current Appropriation	2,000.00		
Room Accommodation- NASH	NT	Goods/Services	Direct Acquisition	No	LCRB/MARB	May 2026	May 2026	TF	10,000.00		



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☐ INDICATIVE ☐ FINAL ☒ UPDATED [Version No. 12]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Procurement of Common-Used Supplies and Equipment with PS-DBM	Admin	Goods	Negotiated Procurement-Agency to Agency	No	N/A	January 2026	December 2026	GAA 2026 - Current Appropriation	2,464,645.07		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 5,678,820.00
Total Amount of CSEs to be purchased from PS-DBM: 2,464,645.07
Total Amount of Estimated Budget: 50,481,818.89

Prepared by:

Recommended by:
By the Authority of the Bids and Awards Committee:

Approved by:

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Position/Designation
Bids and Awards Committee Secretariat
Date : July 20, 2026

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Signature over Printed Name
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Date : July 20, 2026

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